

UN
DIPUN Development Programme
Report ID: unglcdrbCombined Delivery Report by ActivityPage 1 of 25
Run Time: 06-01-2020 22:08:21Selection Criteria :Business Unit : BOL10
Period : July-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101403

Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2019)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30078 (Global Fund to fight AIDS Tube)

76120 - Unrealized Loss	0.00	0.03	0.00	0.03
76130 - Unrealized Gain	0.00	- 0.03	0.00	- 0.03
Total for Fund 30078	0.00	0.00	0.00	0.00
Total for Activity	0.00	0.00	0.00	0.00

Activity : ACT_1.1.1.2.A (MINSA Punto foc hospitales RH)

Fund : 30078 (Global Fund to fight AIDS Tube)

71310 - Local Consult.-Short Term-Supp	0.00	- 1,411.39	0.00	- 1,411.39
71405 - Service Contracts-Individuals	0.00	- 33,288.85	0.00	- 33,288.85
71410 - MAIP Premium SC	0.00	- 13.01	0.00	- 13.01
71415 - Contribution to Security SC	0.00	- 1,080.94	0.00	- 1,080.94
71505 - UN Volunteers-Stipend & Allow	0.00	11,682.99	0.00	11,682.99
71520 - UNV-Language Allowance	0.00	600.00	0.00	600.00
71535 - UNV-Medical Insurance	0.00	787.94	0.00	787.94
71540 - UNV-Global Charges	0.00	487.53	0.00	487.53
71541 - UNVs-Contribution to security	0.00	484.83	0.00	484.83
71550 - UNV-Resettlement Allowance	0.00	975.29	0.00	975.29
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,904.75	0.00	1,904.75
75105 - Facilities & Admin - Implement	0.00	- 1,320.94	0.00	- 1,320.94
Total for Fund 30078	0.00	- 20,191.80	0.00	- 20,191.80
Total for Activity ACT_1.1.1.2.A	0.00	- 20,191.80	0.00	- 20,191.80

Activity : ACT_1.1.1.10.1B (MINSA Impresión módulos certf)

Fund : 30078 (Global Fund to fight AIDS Tube)

74210 - Printing and Publications	0.00	11,562.48	0.00	11,562.48
75105 - Facilities & Admin - Implement	0.00	809.37	0.00	809.37
Total for Fund 30078	0.00	12,371.85	0.00	12,371.85
Total for Activity ACT_1.1.1.10.1B	0.00	12,371.85	0.00	12,371.85



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT_1.1.1.2.1.D (MINSA Reun Eval TB Rec Peniten)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	909.03	0.00	909.03
75105 - Facilities & Admin - Implement	0.00	63.64	0.00	63.64
Total for Fund 30078	0.00	972.67	0.00	972.67
Total for Activity ACT_1.1.1.2.1.D	0.00	972.67	0.00	972.67

Activity : ACT_1.1.1.2.3.A (MINSA Fort Sist Sup Coord-ES)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
72160 - Svc Co-Education & Health Serv	0.00	10,343.86	0.00	10,343.86
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	724.08	0.00	724.08
Total for Fund 30078	0.00	11,067.94	0.00	11,067.94
Total for Activity ACT_1.1.1.2.3.A	0.00	11,067.94	0.00	11,067.94

Activity : ACT_1.1.1.2.3.B (MINSA Fort Sist Sup Dept-Coord)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	8,080.27	0.00	8,080.27
75105 - Facilities & Admin - Implement	0.00	565.61	0.00	565.61
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	8,645.88	0.00	8,645.88
Total for Activity ACT_1.1.1.2.3.B	0.00	8,645.88	0.00	8,645.88

Activity : ACT_1.1.1.2.3.C (MINSA Fort Sist Sup NivNac-ES)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	6,244.87	0.00	6,244.87
75105 - Facilities & Admin - Implement	0.00	437.13	0.00	437.13
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	6,682.00	0.00	6,682.00



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Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT_1.1.1.2.3.C 0.00 6,682.00 0.00 6,682.00

Activity : ACT_1.1.1.2.3.D (MINSa Fort Sist Sup NivNAc-Dep)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	8,431.60	0.00	8,431.60
75105 - Facilities & Admin - Implement	0.00	590.22	0.00	590.22
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 9,021.82 0.00 9,021.82

Total for Activity ACT_1.1.1.2.3.D 0.00 9,021.82 0.00 9,021.82

Activity : ACT_1.1.1.3.1.D (MINSa Implem Ciclos Mej Contin)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	2,840.36	0.00	2,840.36
71360 - Local Consult-Security	0.00	108.74	0.00	108.74
75105 - Facilities & Admin - Implement	0.00	206.44	0.00	206.44
76125 - Realized Loss	0.00	0.02	0.00	0.02

Total for Fund 30078 0.00 3,155.56 0.00 3,155.56

Total for Activity ACT_1.1.1.3.1.D 0.00 3,155.56 0.00 3,155.56

Activity : ACT_1.1.1.7.2.A (MINSa Fort Diagn TB-DR Cartuch)

Fund : 30078 (Global Fund to fight AIDS Tube)

72215 - Transporation Equipment	0.00	114,286.44	0.00	114,286.44
74505 - Insurance	0.00	- 67.01	0.00	- 67.01
75105 - Facilities & Admin - Implement	0.00	7,995.35	0.00	7,995.35
76125 - Realized Loss	0.00	5.54	0.00	5.54
76135 - Realized Gain	0.00	- 7.92	0.00	- 7.92

Total for Fund 30078 0.00 122,212.40 0.00 122,212.40

Total for Activity ACT_1.1.1.7.2.A 0.00 122,212.40 0.00 122,212.40

Activity : ACT_1.1.1.7.4.A (MINSa Fort Diag TBDR Seg/TrCG)

Fund : 30078 (Global Fund to fight AIDS Tube)



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2019)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72215 - Transporation Equipment	0.00	1,014.67	0.00	1,014.67
75105 - Facilities & Admin - Implement	0.00	71.03	0.00	71.03
Total for Fund 30078	0.00	1,085.70	0.00	1,085.70
Total for Activity ACT_1.1.1.7.4.A	0.00	1,085.70	0.00	1,085.70
Activity : ACT_1.1.2.1.2.A (MINSA Punto focales hosp RRHH)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71310 - Local Consult.-Short Term-Supp	0.00	1,411.39	0.00	1,411.39
71405 - Service Contracts-Individuals	0.00	70,884.30	0.00	70,884.30
71410 - MAIP Premium SC	0.00	27.71	0.00	27.71
71415 - Contribution to Security SC	0.00	2,301.64	0.00	2,301.64
71505 - UN Volunteers-Stipend & Allow	0.00	- 5,843.25	0.00	- 5,843.25
71520 - UNV-Language Allowance	0.00	- 300.00	0.00	- 300.00
71535 - UNV-Medical Insurance	0.00	- 385.76	0.00	- 385.76
71540 - UNV-Global Charges	0.00	- 243.61	0.00	- 243.61
71541 - UNVs-Contribution to security	0.00	- 242.49	0.00	- 242.49
71550 - UNV-Resettlement Allowance	0.00	- 487.80	0.00	- 487.80
71592 - UNV_COST_RECOVERY_RECURRING	0.00	- 951.57	0.00	- 951.57
75105 - Facilities & Admin - Implement	0.00	4,631.93	0.00	4,631.93
Total for Fund 30078	0.00	70,802.49	0.00	70,802.49
Total for Activity ACT_1.1.2.1.2.A	0.00	70,802.49	0.00	70,802.49
Activity : ACT_1.1.3.2.3.A (MINSA Reunionesl Eval Lab Dep)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
72160 - Svc Co-Education & Health Serv	0.00	29,007.23	0.00	29,007.23
75105 - Facilities & Admin - Implement	0.00	2,030.52	0.00	2,030.52
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	31,037.75	0.00	31,037.75
Total for Activity ACT_1.1.3.2.3.A	0.00	31,037.75	0.00	31,037.75
Activity : ACT_1.1.3.5.6.A (MINSA Fort. Diagn TB-DR cartu)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	- 10,332.56	0.00	- 10,332.56
74505 - Insurance	0.00	- 250.12	0.00	- 250.12



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	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	- 740.79	0.00	- 740.79
Total for Fund 30078	0.00	- 11,323.47	0.00	- 11,323.47
Total for Activity ACT_1.1.3.5.6.A	0.00	- 11,323.47	0.00	- 11,323.47
Activity : ACT_1.1.3.6.4.A (MINSa Fort Diag TB-DR GENE XPE)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	175,000.00	0.00	175,000.00
75105 - Facilities & Admin - Implement	0.00	12,250.00	0.00	12,250.00
Total for Fund 30078	0.00	187,250.00	0.00	187,250.00
Total for Activity ACT_1.1.3.6.4.A	0.00	187,250.00	0.00	187,250.00
Activity : ACT_1.1.3.6.5.A (MINSa Mant Eq Diagn GENE XPERT)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	68,494.07	0.00	68,494.07
75105 - Facilities & Admin - Implement	0.00	4,794.58	0.00	4,794.58
Total for Fund 30078	0.00	73,288.65	0.00	73,288.65
Total for Activity ACT_1.1.3.6.5.A	0.00	73,288.65	0.00	73,288.65
Activity : ACT_1.1.3.7.2.A (MINSa Fort Diag TB-DR GENE XPE)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	21,232.83	0.00	21,232.83
75105 - Facilities & Admin - Implement	0.00	1,486.30	0.00	1,486.30
Total for Fund 30078	0.00	22,719.13	0.00	22,719.13
Total for Activity ACT_1.1.3.7.2.A	0.00	22,719.13	0.00	22,719.13
Activity : ACT_1.1.3.7.2.B (MINSa Fort Diag TB-DR cartucho)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	7,700.00	0.00	7,700.00
74505 - Insurance	0.00	- 5.97	0.00	- 5.97
75105 - Facilities & Admin - Implement	0.00	538.58	0.00	538.58



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	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	8,232.61	0.00	8,232.61
Total for Activity ACT_1.1.3.7.2.B	0.00	8,232.61	0.00	8,232.61
Activity : ACT_1.1.3.8.3.A (MINSA Mejoram Infraestructura)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	241,162.24	0.00	241,162.24
75105 - Facilities & Admin - Implement	0.00	16,881.36	0.00	16,881.36
Total for Fund 30078	0.00	258,043.60	0.00	258,043.60
Total for Activity ACT_1.1.3.8.3.A	0.00	258,043.60	0.00	258,043.60
Activity : ACT_1.1.3.9.1.A (MINSA Fort Diag TB-DR GENE XPE)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	11,190.00	0.00	11,190.00
75105 - Facilities & Admin - Implement	0.00	783.30	0.00	783.30
Total for Fund 30078	0.00	11,973.30	0.00	11,973.30
Total for Activity ACT_1.1.3.9.1.A	0.00	11,973.30	0.00	11,973.30
Activity : ACT_1.1.3.9.1.B (MINSA Fort Diag TB-DR MGIT inf)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72330 - Medical Products	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	0.00	0.00	0.00
Total for Activity ACT_1.1.3.9.1.B	0.00	0.00	0.00	0.00
Activity : ACT_1.2.1.3.1.A (MINSA Elaboración Material Com)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72170 - Svc Co-Humanitarian Aid & Relf	0.00	147.03	0.00	147.03
75105 - Facilities & Admin - Implement	0.00	10.29	0.00	10.29



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	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30078	0.00	157.32	0.00	157.32
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Total for Activity ACT_1.2.1.3.1.A	0.00	157.32	0.00	157.32
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Activity : ACT_1.2.1.3.1.B (MINSA Plan Nacional Comun Elab)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	20,174.56	0.00	20,174.56
75105 - Facilities & Admin - Implement	0.00	1,412.22	0.00	1,412.22

Total for Fund 30078	0.00	21,586.78	0.00	21,586.78
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Total for Activity ACT_1.2.1.3.1.B	0.00	21,586.78	0.00	21,586.78
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Activity : ACT_1.2.2.2.2.A (MINSA Cap. Promotores de salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	1,846.29	0.00	1,846.29
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	129.26	0.00	129.26

Total for Fund 30078	0.00	1,975.55	0.00	1,975.55
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Total for Activity ACT_1.2.2.2.2.A	0.00	1,975.55	0.00	1,975.55
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Activity : ACT_1.2.4.12.5 (Soc Civ Reuniones mensuales)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	31,951.39	0.00	31,951.39
75105 - Facilities & Admin - Implement	0.00	2,236.61	0.00	2,236.61

Total for Fund 30078	0.00	34,188.00	0.00	34,188.00
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Total for Activity ACT_1.2.4.12.5	0.00	34,188.00	0.00	34,188.00
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Activity : ACT_1.2.4.2.3.A (Soc Civ Reunión Nacional Eval)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	1,993.22	0.00	1,993.22
75105 - Facilities & Admin - Implement	0.00	139.53	0.00	139.53



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30078	0.00	2,132.75	0.00	2,132.75
Total for Activity ACT 1.2.4.2.3.A	0.00	2,132.75	0.00	2,132.75
Activity : ACT_1.2.4.2.4.B (Soc Civ Reuniones departament)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	11,474.86	0.00	11,474.86
75105 - Facilities & Admin - Implement	0.00	803.24	0.00	803.24
Total for Fund 30078	0.00	12,278.10	0.00	12,278.10
Total for Activity ACT_1.2.4.2.4.B	0.00	12,278.10	0.00	12,278.10
Activity : ACT_1.3.1.10.3A (MINSA Compra mochilas y polera)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
74210 - Printing and Publications	0.00	376.73	0.00	376.73
75105 - Facilities & Admin - Implement	0.00	26.37	0.00	26.37
Total for Fund 30078	0.00	403.10	0.00	403.10
Total for Activity ACT_1.3.1.10.3A	0.00	403.10	0.00	403.10
Activity : ACT_1.3.1.12.5 (MINSA Reuniones de auto ayuda)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72170 - Svc Co-Humanitarian Aid & Relf	0.00	7,386.57	0.00	7,386.57
75105 - Facilities & Admin - Implement	0.00	517.07	0.00	517.07
Total for Fund 30078	0.00	7,903.64	0.00	7,903.64
Total for Activity ACT_1.3.1.12.5	0.00	7,903.64	0.00	7,903.64
Activity : ACT_1.3.1.2.1.A (MINSA Form promotores en salud)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	1,090.65	0.00	1,090.65
75105 - Facilities & Admin - Implement	0.00	76.36	0.00	76.36
Total for Fund 30078	0.00	1,167.01	0.00	1,167.01



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT_1.3.1.2.1.A 0.00 1,167.01 0.00 1,167.01

Activity : ACT_1.3.1.2.4.A (MINSA Realiz. Ferias de salud)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv 0.00 - 7,017.44 0.00 - 7,017.44
75105 - Facilities & Admin - Implement 0.00 - 491.21 0.00 - 491.21

Total for Fund 30078 0.00 - 7,508.65 0.00 - 7,508.65

Total for Activity ACT_1.3.1.2.4.A 0.00 - 7,508.65 0.00 - 7,508.65

Activity : ACT_2.1.1.2.1.F (MINSA Cap Miembros Comite Nac)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv 0.00 24,150.76 0.00 24,150.76
75105 - Facilities & Admin - Implement 0.00 1,690.55 0.00 1,690.55

Total for Fund 30078 0.00 25,841.31 0.00 25,841.31

Total for Activity ACT_2.1.1.2.1.F 0.00 25,841.31 0.00 25,841.31

Activity : ACT_2.1.1.7.4.A (MINSA Transp Muestras Courier)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service 0.00 8,018.64 0.00 8,018.64
75105 - Facilities & Admin - Implement 0.00 561.32 0.00 561.32

Total for Fund 30078 0.00 8,579.96 0.00 8,579.96

Total for Activity ACT_2.1.1.7.4.A 0.00 8,579.96 0.00 8,579.96

Activity : ACT_2.1.2.2.3.A (MINSA Superv Nivel Dep a Local)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv 0.00 104.95 0.00 104.95
75105 - Facilities & Admin - Implement 0.00 7.35 0.00 7.35

Total for Fund 30078 0.00 112.30 0.00 112.30



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	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACT_2.1.2.2.3.A	0.00	112.30	0.00	112.30
Activity : ACT_2.1.3.1.2.A (MINSA Profesionales Bioquímico)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	0.00	0.00	0.00
Total for Activity ACT_2.1.3.1.2.A	0.00	0.00	0.00	0.00
Activity : ACT_2.1.3.2.1.A (MINSA Capacit. Baciloscopia)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	41,257.53	0.00	41,257.53
75105 - Facilities & Admin - Implement	0.00	2,888.02	0.00	2,888.02
Total for Fund 30078	0.00	44,145.55	0.00	44,145.55
Total for Activity ACT_2.1.3.2.1.A	0.00	44,145.55	0.00	44,145.55
Activity : ACT_2.1.3.2.1.B (MINSA Capacitación Cultivo)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	12,833.18	0.00	12,833.18
75105 - Facilities & Admin - Implement	0.00	898.32	0.00	898.32
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	13,731.50	0.00	13,731.50
Total for Activity ACT_2.1.3.2.1.B	0.00	13,731.50	0.00	13,731.50
Activity : ACT_2.1.3.2.1.C (MINSA Capacitación resistencia)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	3,594.17	0.00	3,594.17
75105 - Facilities & Admin - Implement	0.00	251.59	0.00	251.59
Total for Fund 30078	0.00	3,845.76	0.00	3,845.76



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACT_2.1.3.2.1.C	0.00	3,845.76	0.00	3,845.76
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Activity : ACT_2.1.3.2.3.A (MINSa Sup. Lab Niv Central-Dep)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	2,164.81	0.00	2,164.81
75105 - Facilities & Admin - Implement	0.00	151.54	0.00	151.54
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 30078	0.00	2,316.35	0.00	2,316.35
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Total for Activity ACT_2.1.3.2.3.A	0.00	2,316.35	0.00	2,316.35
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Activity : ACT_2.1.3.2.3.B (MINSa Sup. Lab Niv Central-Loc)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
72160 - Svc Co-Education & Health Serv	0.00	10,318.47	0.00	10,318.47
75105 - Facilities & Admin - Implement	0.00	722.28	0.00	722.28
76125 - Realized Loss	0.00	181.42	0.00	181.42

Total for Fund 30078	0.00	11,222.17	0.00	11,222.17
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Total for Activity ACT_2.1.3.2.3.B	0.00	11,222.17	0.00	11,222.17
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Activity : ACT_2.1.3.5.6.A (MINSa Compra Insumos-reactivos)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	28,548.96	0.00	28,548.96
74505 - Insurance	0.00	- 22.55	0.00	- 22.55
75105 - Facilities & Admin - Implement	0.00	1,996.85	0.00	1,996.85
76125 - Realized Loss	0.00	133.62	0.00	133.62
76135 - Realized Gain	0.00	- 98.96	0.00	- 98.96

Total for Fund 30078	0.00	30,557.92	0.00	30,557.92
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Total for Activity ACT_2.1.3.5.6.A	0.00	30,557.92	0.00	30,557.92
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Activity : ACT_2.1.3.6.3.A (MINSa Fort y Equip Microscopio)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	- 21,353.99	0.00	- 21,353.99
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Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

75105 - Facilities & Admin - Implement	0.00	- 1,494.78	0.00	- 1,494.78
Total for Fund 30078	0.00	- 22,848.77	0.00	- 22,848.77
Total for Activity ACT_2.1.3.6.3.A	0.00	- 22,848.77	0.00	- 22,848.77

Activity : ACT_2.1.3.6.6.A (MINSA Fort y Equip Instrum men)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	28,064.34	0.00	28,064.34
74505 - Insurance	0.00	- 18.69	0.00	- 18.69
75105 - Facilities & Admin - Implement	0.00	1,963.19	0.00	1,963.19
76125 - Realized Loss	0.00	25.31	0.00	25.31
76135 - Realized Gain	0.00	- 320.51	0.00	- 320.51
Total for Fund 30078	0.00	29,713.64	0.00	29,713.64
Total for Activity ACT_2.1.3.6.6.A	0.00	29,713.64	0.00	29,713.64

Activity : ACT_2.1.3.6.6.B (MINSA Fort y Equip Otro equip)

Fund : 30078 (Global Fund to fight AIDS Tube)

72215 - Transporation Equipment	0.00	0.00	0.00	0.00
72330 - Medical Products	0.00	509,263.31	0.00	509,263.31
74505 - Insurance	0.00	- 520.91	0.00	- 520.91
75105 - Facilities & Admin - Implement	0.00	35,611.97	0.00	35,611.97
76135 - Realized Gain	0.00	- 48.09	0.00	- 48.09
Total for Fund 30078	0.00	544,306.28	0.00	544,306.28
Total for Activity ACT_2.1.3.6.6.B	0.00	544,306.28	0.00	544,306.28

Activity : ACT_2.1.3.6.6.C (MINSA Material de Bioseguridad)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	1,744.29	0.00	1,744.29
75105 - Facilities & Admin - Implement	0.00	122.11	0.00	122.11
Total for Fund 30078	0.00	1,866.40	0.00	1,866.40
Total for Activity ACT_2.1.3.6.6.C	0.00	1,866.40	0.00	1,866.40

Activity : ACT_2.2.1.2.1.A (MINSA Reunión Eval Nac TB-DR)



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	152.39	0.00	152.39
75105 - Facilities & Admin - Implement	0.00	10.67	0.00	10.67
Total for Fund 30078	0.00	163.06	0.00	163.06
Total for Activity ACT_2.2.1.2.1.A	0.00	163.06	0.00	163.06

Activity : ACT_2.2.1.2.3.A (Minsa Supervisión Farmacovigil)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	2,398.99	0.00	2,398.99
75105 - Facilities & Admin - Implement	0.00	167.93	0.00	167.93
76125 -Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	2,566.92	0.00	2,566.92
Total for Activity ACT_2.2.1.2.3.A	0.00	2,566.92	0.00	2,566.92

Activity : ACT_2.2.1.2.4.A (Minsa Reuniones de revisión)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	- 4,758.58	0.00	- 4,758.58
75105 - Facilities & Admin - Implement	0.00	- 333.09	0.00	- 333.09
Total for Fund 30078	0.00	- 5,091.67	0.00	- 5,091.67
Total for Activity ACT_2.2.1.2.4.A	0.00	- 5,091.67	0.00	- 5,091.67

Activity : ACT_2.2.1.2.4.B (Minsa Seguim Pacientes con dx)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	9,194.08	0.00	9,194.08
75105 - Facilities & Admin - Implement	0.00	643.58	0.00	643.58
Total for Fund 30078	0.00	9,837.66	0.00	9,837.66
Total for Activity ACT_2.2.1.2.4.B	0.00	9,837.66	0.00	9,837.66

Activity : ACT_2.2.1.2.4.C (Minsa Superv a la Vigil TB-DR)



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	6,501.47	0.00	6,501.47
75105 - Facilities & Admin - Implement	0.00	455.10	0.00	455.10
Total for Fund 30078	0.00	6,956.57	0.00	6,956.57
Total for Activity ACT_2.2.1.2.4.C	0.00	6,956.57	0.00	6,956.57

Activity : ACT_2.2.1.5.8.A (MINSa Medicam de Segunda Linea)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	748.71	0.00	748.71
74505 - Insurance	0.00	- 0.62	0.00	- 0.62
75105 - Facilities & Admin - Implement	0.00	52.36	0.00	52.36
76135 - Realized Gain	0.00	- 7.66	0.00	- 7.66
Total for Fund 30078	0.00	792.79	0.00	792.79
Total for Activity ACT_2.2.1.5.8.A	0.00	792.79	0.00	792.79

Activity : ACT_2.2.1.5.8.B (MINSa Apoyo con Suplem Nutrici)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	16,799.51	0.00	16,799.51
75105 - Facilities & Admin - Implement	0.00	1,175.96	0.00	1,175.96
Total for Fund 30078	0.00	17,975.47	0.00	17,975.47
Total for Activity ACT_2.2.1.5.8.B	0.00	17,975.47	0.00	17,975.47

Activity : ACT_2.2.1.7.2.B (MINSa Med Segund Lin Distr-Alm)

Fund : 30078 (Global Fund to fight AIDS Tube)

72215 - Transporation Equipment	0.00	1,505.07	0.00	1,505.07
75105 - Facilities & Admin - Implement	0.00	105.35	0.00	105.35
Total for Fund 30078	0.00	1,610.42	0.00	1,610.42
Total for Activity ACT_2.2.1.7.2.B	0.00	1,610.42	0.00	1,610.42

Activity : ACT_2.2.2.12.2 (MINSa Pago Serv Ate Especializ)



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	17,670.87	0.00	17,670.87
75105 - Facilities & Admin - Implement	0.00	1,236.97	0.00	1,236.97
Total for Fund 30078	0.00	18,907.84	0.00	18,907.84
Total for Activity ACT_2.2.2.12.2	0.00	18,907.84	0.00	18,907.84

Activity : ACT_2.2.2.12.5 (MINSa Pago Transp pacientes TB)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	7,539.94	0.00	7,539.94
75105 - Facilities & Admin - Implement	0.00	527.79	0.00	527.79
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	8,067.73	0.00	8,067.73
Total for Activity ACT_2.2.2.12.5	0.00	8,067.73	0.00	8,067.73

Activity : ACT_2.2.2.1.A (MINSa Taller de Actualización)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	- 17.95	0.00	- 17.95
72145 - Svc Co-Training and Educ Serv	0.00	49,240.69	0.00	49,240.69
75105 - Facilities & Admin - Implement	0.00	3,445.59	0.00	3,445.59
Total for Fund 30078	0.00	52,668.33	0.00	52,668.33
Total for Activity ACT_2.2.2.1.A	0.00	52,668.33	0.00	52,668.33

Activity : ACT_2.2.4.12.5A (Soc Civ Apoyo Económ Transp)

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	14,750.46	0.00	14,750.46
75105 - Facilities & Admin - Implement	0.00	1,032.52	0.00	1,032.52
Total for Fund 30078	0.00	15,782.98	0.00	15,782.98
Total for Activity ACT_2.2.4.12.5A	0.00	15,782.98	0.00	15,782.98

Activity : ACT_2.2.4.12.5B (Soc Civ Apoyo Econom Transp)



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	3,721.57	0.00	3,721.57
75105 - Facilities & Admin - Implement	0.00	260.51	0.00	260.51

Total for Fund 30078 0.00 3,982.08 0.00 3,982.08

Total for Activity ACT_2.2.4.12.5B 0.00 3,982.08 0.00 3,982.08

Activity : ACT_2.3.2.6.6.A (MINSa Compra Mat Bioseguridad)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	4,323.25	0.00	4,323.25
74505 - Insurance	0.00	- 0.38	0.00	- 0.38
75105 - Facilities & Admin - Implement	0.00	302.61	0.00	302.61
76135 - Realized Gain	0.00	- 4.72	0.00	- 4.72

Total for Fund 30078 0.00 4,620.76 0.00 4,620.76

Total for Activity ACT_2.3.2.6.6.A 0.00 4,620.76 0.00 4,620.76

Activity : ACT_2.3.3.6.6.A (MINSa Plan Expansion TSYR)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	27,099.53	0.00	27,099.53
75105 - Facilities & Admin - Implement	0.00	1,896.97	0.00	1,896.97

Total for Fund 30078 0.00 28,996.50 0.00 28,996.50

Total for Activity ACT_2.3.3.6.6.A 0.00 28,996.50 0.00 28,996.50

Activity : ACT_3.1.1.2.1.B (MINSa Fort por los Comites Dep)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	17,424.99	0.00	17,424.99
75105 - Facilities & Admin - Implement	0.00	1,219.74	0.00	1,219.74

Total for Fund 30078 0.00 18,644.73 0.00 18,644.73

Total for Activity ACT_3.1.1.2.1.B 0.00 18,644.73 0.00 18,644.73

Activity : ACT_3.1.1.2.2.A (MINSa Superv Anual conj TB-VIH)



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2019)
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP
	Location :	Bolivia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult..Sht Term-Tech	0.00	2,405.25	0.00	2,405.25
75105 - Facilities & Admin - Implement	0.00	168.37	0.00	168.37

Total for Fund 30078 0.00 2,573.62 0.00 2,573.62

Total for Activity ACT_3.1.1.2.2.A 0.00 2,573.62 0.00 2,573.62

Activity : ACT_3.1.1.2.4.A (MINSa Reunion ampliada Com Nac)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	13,050.44	0.00	13,050.44
75105 - Facilities & Admin - Implement	0.00	913.53	0.00	913.53

Total for Fund 30078 0.00 13,963.97 0.00 13,963.97

Total for Activity ACT_3.1.1.2.4.A 0.00 13,963.97 0.00 13,963.97

Activity : ACT_3.1.1.2.4.B (MINSa Reunion Com interprogram)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	4,473.00	0.00	4,473.00
75105 - Facilities & Admin - Implement	0.00	313.11	0.00	313.11

Total for Fund 30078 0.00 4,786.11 0.00 4,786.11

Total for Activity ACT_3.1.1.2.4.B 0.00 4,786.11 0.00 4,786.11

Activity : ACT_3.1.1.2.4.C (MINSa Reunion Tecnico Com Nac)

Fund : 30078 (Global Fund to fight AIDS Tube)

76110 - Foreign Exch Translation Loss	0.00	176.55	0.00	176.55
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Total for Fund 30078 0.00 176.55 0.00 176.55

Total for Activity ACT_3.1.1.2.4.C 0.00 176.55 0.00 176.55

Activity : ACT_3.1.2.2.3.A (MINSa Superv Sem conjun TB/VIH)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	6,676.54	0.00	6,676.54
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Project Id : 00044296 FONDO MUNDIAL	Period :		July-Dec (2019)	
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :		99999 UNDP	
	Location :		Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	467.36	0.00	467.36
Total for Fund 30078	0.00	7,143.90	0.00	7,143.90
Total for Activity ACT_3.1.2.2.3.A	0.00	7,143.90	0.00	7,143.90
Activity : ACT_4.1.1.11.1A (MINSAs Gastos Admin PNCT-PDCTS)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	14,634.23	0.00	14,634.23
75105 - Facilities & Admin - Implement	0.00	1,024.39	0.00	1,024.39
Total for Fund 30078	0.00	15,658.62	0.00	15,658.62
Total for Activity ACT_4.1.1.11.1A	0.00	15,658.62	0.00	15,658.62
Activity : ACT_4.1.1.2.1.A (MINSAs Cap en el Sist de Inform)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	21,213.78	0.00	21,213.78
75105 - Facilities & Admin - Implement	0.00	1,484.97	0.00	1,484.97
Total for Fund 30078	0.00	22,698.75	0.00	22,698.75
Total for Activity ACT_4.1.1.2.1.A	0.00	22,698.75	0.00	22,698.75
Activity : ACT_4.1.1.2.1.B (MINSAs Eval Nac del Prog TB)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72145 - Svc Co-Training and Educ Serv	0.00	17,903.50	0.00	17,903.50
75105 - Facilities & Admin - Implement	0.00	1,253.24	0.00	1,253.24
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30078	0.00	19,156.73	0.00	19,156.73
Total for Activity ACT_4.1.1.2.1.B	0.00	19,156.73	0.00	19,156.73
Activity : ACT_4.1.1.2.3.A (MINSAs Seguin - Implem Sist Inf)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	1,869.30	0.00	1,869.30
75105 - Facilities & Admin - Implement	0.00	130.85	0.00	130.85



UN

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 19 of 25

Run Time: 06-01-2020 22:08:22

Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30078	0.00	2,000.15	0.00	2,000.15
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Total for Activity ACT_4.1.1.2.3.A	0.00	2,000.15	0.00	2,000.15
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Activity : ACT_4.1.1.3.1.A (MINSA Actualiz Sist de Inform)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	- 19,238.16	0.00	- 19,238.16
75105 - Facilities & Admin - Implement	0.00	- 1,346.67	0.00	- 1,346.67

Total for Fund 30078	0.00	- 20,584.83	0.00	- 20,584.83
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Total for Activity ACT_4.1.1.3.1.A	0.00	- 20,584.83	0.00	- 20,584.83
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Activity : ACT_4.1.2.2.3.A (MINSA Eval Dept de Programa TB)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00
72160 - Svc Co-Education & Health Serv	0.00	64,917.27	0.00	64,917.27
75105 - Facilities & Admin - Implement	0.00	4,544.22	0.00	4,544.22
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

Total for Fund 30078	0.00	69,461.49	0.00	69,461.49
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Total for Activity ACT_4.1.2.2.3.A	0.00	69,461.49	0.00	69,461.49
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Activity : ACT_5.1.1.1.1.A (MINSA Prog Nac-Dep Pers de Ges)

Fund : 30078 (Global Fund to fight AIDS Tube)

71405 - Service Contracts-Individuals	0.00	20,919.78	0.00	20,919.78
71410 - MAIP Premium SC	0.00	8.42	0.00	8.42
71415 - Contribution to Security SC	0.00	701.64	0.00	701.64
75105 - Facilities & Admin - Implement	0.00	1,514.07	0.00	1,514.07

Total for Fund 30078	0.00	23,143.91	0.00	23,143.91
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Total for Activity ACT_5.1.1.1.1.A	0.00	23,143.91	0.00	23,143.91
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Activity : ACT_5.1.1.11.4A (Desarrollo Capac Plan Fortalec)

Fund : 30078 (Global Fund to fight AIDS Tube)



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72399 - Other Materials and Goods	0.00	188,441.74	0.00	188,441.74
75105 - Facilities & Admin - Implement	0.00	13,190.92	0.00	13,190.92
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	201,632.69	0.00	201,632.69
Total for Activity ACT_5.1.1.11.4A	0.00	201,632.69	0.00	201,632.69
Activity : ACT_5.1.1.11.4B (Minsa Seguros)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72399 - Other Materials and Goods	0.00	8,855.24	0.00	8,855.24
74120 - Capacity Assessment	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	619.87	0.00	619.87
Total for Fund 30078	0.00	9,475.11	0.00	9,475.11
Total for Activity ACT_5.1.1.11.4B	0.00	9,475.11	0.00	9,475.11
Activity : ACT_5.1.1.3.3.A (Minsa Auditoría)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	48,199.50	0.00	48,199.50
71360 - Local Consult-Security	0.00	141.58	0.00	141.58
72170 - Svc Co-Humanitarian Aid & Relf	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	3,383.87	0.00	3,383.87
Total for Fund 30078	0.00	51,724.95	0.00	51,724.95
Total for Activity ACT_5.1.1.3.3.A	0.00	51,724.95	0.00	51,724.95
Activity : ACT_5.1.6.1.1.A (Minsa RRHH Intervención local)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71310 - Local Consult.-Short Term-Supp	0.00	11,795.79	0.00	11,795.79
71405 - Service Contracts-Individuals	0.00	12,523.66	0.00	12,523.66
71410 - MAIP Premium SC	0.00	5.13	0.00	5.13
71415 - Contribution to Security SC	0.00	428.87	0.00	428.87
71505 - UN Volunteers-Stipend & Allow	0.00	- 3,895.50	0.00	- 3,895.50
71520 - UNV-Language Allowance	0.00	- 200.00	0.00	- 200.00
71535 - UNV-Medical Insurance	0.00	- 297.56	0.00	- 297.56
71540 - UNV-Global Charges	0.00	- 163.42	0.00	- 163.42
71541 - UNVs-Contribution to security	0.00	- 161.66	0.00	- 161.66



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71550 - UNV-Resettlement Allowance	0.00	- 325.20	0.00	- 325.20
71592 - UNV_COST_RECOVERY_RECURRING	0.00	- 639.64	0.00	- 639.64
75105 - Facilities & Admin - Implement	0.00	1,334.94	0.00	1,334.94
Total for Fund 30078	0.00	20,405.41	0.00	20,405.41

Total for Activity ACT_5.1.6.1.1.A	0.00	20,405.41	0.00	20,405.41
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Activity : ACT_5.1.6.1.1.B (UNDP RRHH Receptor Principal)

Fund : 30078 (Global Fund to fight AIDS Tube)

71405 - Service Contracts-Individuals	0.00	89,271.58	0.00	89,271.58
71410 - MAIP Premium SC	0.00	35.52	0.00	35.52
71415 - Contribution to Security SC	0.00	2,951.78	0.00	2,951.78
75105 - Facilities & Admin - Implement	0.00	6,458.10	0.00	6,458.10
Total for Fund 30078	0.00	98,716.98	0.00	98,716.98

Total for Activity ACT_5.1.6.1.1.B	0.00	98,716.98	0.00	98,716.98
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Activity : ACT_5.1.6.11.4A (MINSA Planific y Administ RP)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	6,185.09	0.00	6,185.09
75105 - Facilities & Admin - Implement	0.00	432.95	0.00	432.95
Total for Fund 30078	0.00	6,618.04	0.00	6,618.04

Total for Activity ACT_5.1.6.11.4A	0.00	6,618.04	0.00	6,618.04
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Activity : ACT_5.1.6.11.4B (UNDP Mantenimiento Instalacion)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	15,841.26	0.00	15,841.26
75105 - Facilities & Admin - Implement	0.00	1,108.89	0.00	1,108.89
Total for Fund 30078	0.00	16,950.15	0.00	16,950.15

Total for Activity ACT_5.1.6.11.4B	0.00	16,950.15	0.00	16,950.15
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Activity : ACT_5.1.6.11.4C (UNDP Planific y Administr RP)

Fund : 30078 (Global Fund to fight AIDS Tube)





Project Id : 00044296 FONDO MUNDIAL	Period :		July-Dec (2019)	
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :		99999 UNDP	
	Location :		Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72135 - Svc Co-Communications Service	0.00	21,442.92	0.00	21,442.92
75105 - Facilities & Admin - Implement	0.00	1,501.00	0.00	1,501.00
Total for Fund 30078	0.00	22,943.92	0.00	22,943.92
Total for Activity ACT_5.1.6.11.4C	0.00	22,943.92	0.00	22,943.92
Activity : ACT_5.1.6.2.3.A (MINSA Gastos para Superv Local)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72135 - Svc Co-Communications Service	0.00	6,217.56	0.00	6,217.56
75105 - Facilities & Admin - Implement	0.00	435.23	0.00	435.23
Total for Fund 30078	0.00	6,652.79	0.00	6,652.79
Total for Activity ACT_5.1.6.2.3.A	0.00	6,652.79	0.00	6,652.79
Activity : ACT_5.1.6.2.3.B (UNDP Planif y Monitoreo Act RP)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71610 - Travel Tickets-Local	0.00	- 101.90	0.00	- 101.90
72160 - Svc Co-Education & Health Serv	0.00	14,300.23	0.00	14,300.23
75105 - Facilities & Admin - Implement	0.00	993.89	0.00	993.89
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	15,192.22	0.00	15,192.22
Total for Activity ACT_5.1.6.2.3.B	0.00	15,192.22	0.00	15,192.22
Activity : ACT_5.1.6.9.1.A (UNDP Adq Equipo de Compu-Softw)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72399 - Other Materials and Goods	0.00	4,119.00	0.00	4,119.00
75105 - Facilities & Admin - Implement	0.00	288.33	0.00	288.33
Total for Fund 30078	0.00	4,407.33	0.00	4,407.33
Total for Activity ACT_5.1.6.9.1.A	0.00	4,407.33	0.00	4,407.33
Total for Output : 00101403	0.00	2,376,102.78	0.00	2,376,102.78

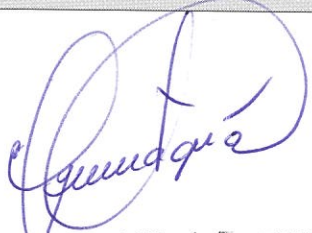



Project Id : 00044296 FONDO MUNDIAL	Period :	July-Dec (2019)		
Output # : 00101403 Lucha contra la Tuberculosis	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	2,376,102.78	0.00	2,376,102.78
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 Carol Orozco Francachs
 Administradora Nacional
 Tuberculosis
 PNUD - FM


 Richard Flores
 Coordinador Nacional
 PNUD - FM


 Virginia Tapia Terrazas
 ASOCIADA DE PROGRAMAS
 PNUD


 Fernando Ayamayo Carrasco
 Analista de Programas
 PNUD

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : BOL10
 Period : July-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00101403

Project Id : ALL	Period : July-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48604 - Bolivia - Dem. Governance	0.00	0.03	0.00	0.03
48608 - Bolivia - Poverty Reduction	0.00	2,376,102.75	0.00	2,376,102.75



Funds Utilization

Selection Criteria :

Business Unit : BOL10
Period : July-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101403

Project/Award: 00044296 FONDO MUNDIAL

Period : As Of Dec31,2019

Output # 00101403 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	215,198.46
Prepayments	0.00
Commitments	900,294.37

